

Title 179

Chapter 15

Capacity Development

for

New Systems

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TITLE 179

CHAPTER 15

CAPACITY DEVELOPMENT FOR NEW SYSTEMS

As part of their application New Community or Non-transient-non-community water system must show that it will meet minimum Technical, Managerial, & Financial requirements along with proper Siting, Design, and Construction prior to having a “Permit to Operate” being issued.

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- To demonstrate Technical Capacity the system must have plans and specifications approved by the Department of Health and Human Services,
- Have on staff a licensed water operator with the proper grade of license,
- Current water system map, and
- Have meters on each service connection.

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- To demonstrate Managerial Capacity the system must provide a clear statement of legal ownership,
- Staff chain-of-command, provide names, addresses, and telephone numbers of those authorized to respond to the water system's compliance issues.

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- To demonstrate Financial Capacity systems must submit the following along with plans and specifications according to Title 179 NAC7 or Title 178 NAC12 whichever is applicable,
- Submit documentation that financial arrangements are sufficient to cover operating, maintenance, and construction costs, and
- Submit a proposed water rate or revenue structure sufficient to cover all operational costs outlined in a preliminary 5-year budget.

Income	Year 1	Year 2	Year3	Year 4	Year5
A. Operating Rrevenues (User fees, Water charges other revenues)					
B. Reserve Assounts					
1. Emergency Reserves					
2. Capacity Replacement					
C. Budget Surplus					
D. Financing Source					
1. Grants					
2. Reserves					
3. Loans					
4. User Surcharge					
Total Income					
Expenses					
A. System Operating Expenses (e.g. salaries, & benefits, contract labor, power costs, insurance, professional services)					
B. Taxes					
C. Debt Payments					
D. Miscellaneous (e.g. training, travel)					
E. Capital Improvements					
Total Expense					
Income Less Expense					

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